

Alsager Gardens Association

Notes to the Accounts 31 December 2020.

1. Sales – increased by £1,140 (23%). The main area of increase was in garden sundries sales which increased by £682 (85%) and seeds and plant sales which increased by £399 (23%).
2. Gross Profit- £1,750 (29%) this year, £1,494 (30%) last year.

Breakdown of sales:

Fertilisers and composts £196 (9%)

Canes and pots £66 (19%)

Garden sundries £750 (50%)

Seeds and plants £738 (35%)

Included in seed and plant sales are plant sales at the open days of £307 at virtually 100% profit. Included in garden sundries sales is £280 sales of wooden planks at 100% profit and sales of manure of £598 at 73% profit.

3. Other Income- in 2020 subscriptions remained at £4 per member. Membership decreased in the year from 218 members to 200 members. Allotment plot charges remained the same at £32 per annum for half a plot. There were 142 half plots plus 9 accessibility plots paid in 2020 compared to 142 plus 6 in 2019.
4. Allotment Expenditure- the £2,993 includes £2,707 paid to Alsager Town Council for rent of the four allotment sites.
5. Building Expenses-includes insurance of £481.
6. Miscellaneous Expenses-the largest items of expenditure are £222 to purchase printed notices for all four allotment sites and £92 accountants review fee.
7. Debtors and Prepaid Expenses-scheduled in this are £160 from members for seed purchases and £112 Guide Hut hire to be refunded.
8. Sundry Creditors-includes £738 allotment rents and subscriptions for 2021 paid in advance. £114 being the estimated 2020 accountants review fee.
9. Addition to Building and Equipment-storage unit purchased for £60 and a protective screen was purchased for £166.
10. Annual Show-due to Coronavirus the Annual Show was cancelled for 2020.